

4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year 2023-24(INR in Lakhs)



Consolidated Statement of fund allocation for Physical facilities and academic support facilities (2023-24)

Expenditure on maintenance of Physical facilities

Head of Expenditure	Particulars	Amount
REPAIR & MAINTENANCE	Repairs and maintenance furniture	10000
	Repairs and maintenance Electricity	466190
	Repairs and maintenance building	1734422
	Vehicle maintenance	433018
MAINTENANCE	General expenses	62015.36
	Gardening expenses	80180
	College maintenance	128950
	Lab maintenance	1844029
	Library maintenance	112320
	Lift maintenance	13000
	Municipal tax	89905
TOTAL AMOUNT FOR PHYSICAL FACILITIES MAINTENANCE		4974029.36

Expenditure on maintenance of Academic facilities

Head of Expenditure	Particulars	Amount
ACADEMIC SUPPORT		
	ESI	1210
	EPFO	78380
	Sports expenses	21105
	Paper bill	25340
	Hostel & Hospitality expenses	25933
	Housekeeping expenses	63100
	Journals	26050
	Magazines	11254
	Library software	109740
	Merit scholarship	1478750
	VIPRA	200000
	Internet expenses	234000



VISWAMBHARA EDUCATIONAL SOCIETY
VAAGDEVI COLLEGE OF PHARMACY

(Approved by AICTE & PCI, New Delhi & affiliated to Kakatiya University, Warangal, T.S)
Ramnagar Dist, Hanumakonda- 506001, (T.S)

	University expenses	1308560
	Uniform to students	44150
	Clinical expenses-MGM	237518
	Certificates and brochure preparation	4000
	Conferences and membership fee	25000
	Events and Functions	30000
	Examination expenses	515600
	Printing and stationary	216023
	Placement expenses	10000
	NAAC	354011.8
	NSS	15000
	AICTE fee	668000
	Advertisement expenses	498620
	Registrar KU	753672.64
	Secretary KU	6240
	Travelling expenses	246618
TOTAL AMOUNT FOR ACADEMIC FACILITIES MAINTENANCE		7207875.44

Total Amount for Physical Facilities Maintenance	4974029.36
Total Amount for Academic Facilities Maintenance	7207875.44
Total Expenditure for Physical & Academic facilities maintenance	12181904.8



For NAROTHAM MADHAV & RAMESH
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